

**SUMMARY OF CASH SUBVENTION TO THE HONG KONG FOOTBALL ASSOCIATION LIMITED**  
**under the Sports Subvention Scheme of Leisure and Cultural Services Department**  
**for the Financial Year Ended 31 March 2020**

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	2,408,638.00	
(ii) Subvention for Office Expenses	265,350.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	4,395,878.00	
National/Junior Squad Training Programme	7,766,438.00	
Regional Squad Training Programme	-	
Development Training Programmes	727,494.00	
School Sports Programme	1,822,893.00	
Local Competitions	95,191.00	
Community Sports Club Projects	-	
Official Training Programme	-	
Meetings/Conference	-	
Others (please specify)	-	
Programme Expenses sub-total	14,807,894.00	
Total original cash subvention	17,481,882.00	(a)
<i>Add:</i> Additional subvention from LCSD	1,314,312.00	(b)
<i>Less:</i> Subvention netted off for 2019-20 <sup>2</sup>	-	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>18,796,194.00</b>	<b>(d)=(a)+(b)+(c)</b>
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2019-20	20,396,208.76	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(1,600,014.76)</b>	<b>(f)=(d)-(e)</b>
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	2,096,141.66	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	3,949,424.55	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	6,045,566.21	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>4,445,551.45</b>	<b>(h)=(f)+(g)</b>

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.